## **MULTIBASE INDIA LIMITED**

Regd. Off & Factory Site: 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory) Multibase INTERNAL Phone: (0260) 2220627/ 638/ 658; Fax: (0260) 2221578; Website: www.multibaseindia.com

| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30TH, 2010. |   |                          |                          |              |
|--|---|--------------------------|--------------------------|--------------|
|  |   | Quarter Ended            |                          | (Rs.in Lacs) |
|  |   | Quarte                   | r Ended                  | Year Ended   |
| Sr.No.   | Particulars   | 30th June                | 30th June                | 31st March   |
| 5111161  | 1 41 11541415   | 2010                     | 2009                     | 2010         |
|  |   | (Unaudited)              | (Unaudited)              | (Audited)    |
| 1.   | Gross Sales/Income From Operations  | 1,013.82                 | 988.91                   | 3,557.42     |
|  | Less : Excise duty & education cess on sales  | 69.06                    | 59.45                    | 218.82       |
|  | a.Net Sales and income from operations  | 944.76                   | 929.46                   | 3,338.60     |
|  | b.Other Operating Income  | 6.08                     | 3.06                     | 6.84         |
|  | Total Rs.   | 950.84                   | 932.52                   | 3,345.44     |
| 2.   | Total Expenditure   |                          |                          |              |
|  | a) (Increase)/decrease in stock in trade and work in progress                               | 93.26                    | 9.42                     | 88.05        |
|  | b) Consumption of raw materials   | 619.12                   | 607.03                   | 2,025.55     |
|  | c) Purchase of Traded Goods   | 26.79                    | 21.01                    | 120.53       |
|  | d) Employees cost   | 62.53                    | 55.49                    | 246.82       |
|  | e) Depreciation   | 9.12                     | 17.00                    | 65.64        |
|  | f) Other expenditure  | 121.36                   | 106.86                   | 463.33       |
| 3.   | Profit /(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)    | 18.65                    | 115.71                   | 335.52       |
| 4.   | Other Income  | 8.91                     | 1.74                     | 26.82        |
| 5.   | Profit/(Loss) before Interest and Exceptional items (3+4)                                   | 27.55                    | 117.45                   | 362.34       |
| 6.   | Interest  | 2.56                     | 2.11                     | 11.95        |
| 7.   | Profit/(Loss) after Interest but before Exceptional items (5-6)                             | 24.99                    | 115.34                   | 350.39       |
| 8.   | Exceptional Items   | -                        | -                        | -            |
| 9.   | Profit/(Loss) from Ordinary Activities before tax (7+8)                                     | 24.99                    | 115.34                   | 350.39       |
| 10.  | Tax Expenses  | 14.34                    | 20.04                    | 81.23        |
| 11.  | Net Profit /(Loss ) from ordinary activities after tax (9-10)                               | 10.65                    | 95.30                    | 269.16       |
| 12.  | Extraordinary Items   | -                        | -                        | -            |
| 13.  | Net Profit/(Loss) for the Period (11-12)  | 10.65                    | 95.30                    | 269.16       |
| 14.  | Paid up Equity Share Capital  | 1,262                    | 1,262                    | 1,262        |
|  | (Face Value of Rs.10/- Each)  |                          |                          |              |
| 15.  | Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)  |                          | -                        | 674.26       |
| 16.  | Earnings Per Share (EPS)  |                          |                          |              |
|  | a) Basic and diluted EPS before Extraordinary items for the period, for the year            |                          |                          |              |
|  | to date and for the previous year (not to be annualised)                                    | 0.08                     | 0.76                     | 2.13         |
|  | b) Basic and diluted EPS after Extraordinary items for the period, for the year to          |                          |                          |              |
|  | date and for the previous year (not to be annualised)                                       | 0.08                     | 0.76                     | 2.13         |
| 17.  | Public Shareholding   |                          |                          |              |
|  | -Number of shares   | 3,155,006                | 3,155,006                | 3,155,006    |
| 10   | - Percentage of shareholding  | 25%                      | 25%                      | 25%          |
| 18   | Promoters and promoter group Shareholding   |                          |                          |              |
|  | a) Pledged/Encumbered - Number of shares  |                          |                          |              |
|  | - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and | -                        | -                        | -            |
|  | promoter group)   | -                        | -                        | -            |
|  | - Percentage of shares (as a % of the total share capital of the company)                   | -                        | -                        | -            |
|  | b) Non-encumbered   |                          |                          |              |
|  | - Number of Shares  | 9,464,994                | 9,464,994                | 9,464,994    |
|  | - Percentage of shares (as a % of the total shareholding of promoter and                    | 5, 10 1,55 <del>-1</del> | 5, 10 1,55 <del>-1</del> | 5, 10 1,554  |
|  | promoter group)   | 100%                     | 100%                     | 100%         |
|  | - Percentage of shares (as a % of the total share capital of the company)                   | 75%                      | 75%                      | 75%          |
| 1  |   |                          |                          |              |

## Notes:

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been reviewed by the Audit Committee on 30th July, 2010 and approved by the Board of Directors in their meeting held on 30th July 2010.
- 3 The Statutory Auditors have conducted the limited review for the above unaudited financial results of the Company.
- During the quarter, 2 Investor's complaint was received and redressed. There was no investor complaint pending for redressal at the beginning and end of the quarter.
- 5 Previous quarter/year figures are re-grouped and re-arranged where-ever considered necessary.

For Multibase India Limited

Place : Mumbai Date : 30/07/2010

Krishna Joshi Managing Director